

Discussion and consideration of amending Title 16, CCR Section 4130, Fees.

The following are attached for review:

- Proposed text to amend Section 4130
- Information re: other California Boards' application and renewal fees
- Three fund conditions, reflecting: Current fees; charging \$40 application fee and \$160 renewal fee; and charging \$50 application fee and \$170 renewal fee.

§ 4130. Fees

Fees are fixed by the board as follows:

- (a) The initial license or certificate fee shall be prorated pursuant to Section 4120(a)(1) and based on a biennial fee of \$150.
- (b) The fee for a limited permit is \$75.
- ~~(c) For a license that expires on or before December 31, 2006, the annual renewal fee for a license or certificate is \$150.~~
- ~~(d) For a license that expires on or after January 1, 2007, the renewal fee shall be in accordance with the following schedule:~~
 - ~~(1) For a license that expires between January 1, 2007, and December 31, 2007, a licensee with an even birth year shall renew for one year and the renewal fee shall be seventy-five dollars (\$75).~~
 - ~~(2) For a license that expires on or after January 1, 2007, and biennially thereafter, a licensee with an odd birth year shall renew for two years and the renewal fee shall be one hundred fifty dollars (\$150).~~
- (c) (3) For a license that expires on or after January 1, 2008, and biennially thereafter, a licensee with an even birth year shall renew for two years and the biennial renewal fee shall be one hundred fifty dollars (\$150).
- (d) For a license that expires on or after July 1, 2013, the biennial renewal fee shall be one hundred seventy dollars (\$170).
- (e) The delinquency fee is one-half of the renewal fee.
- (f) The renewal fee for an inactive license or certificate is \$25.
- (g) The fee for a duplicate license is \$15.
- (h) The fee for an Initial Application for Licensure (Form xxx, Revised xxx) shall be fifty dollars (\$50).
- (h) The fees for fingerprint services are those charged by the California Department of Justice and the Federal Bureau of Investigation.

Note: Authority cited: Sections 122, 144, 163.5, and 2570.20, Business and Professions Code.
Reference: Sections 144, 2570.5, 2570.9, 2570.10, 2570.11, and 2570.16, Business and Professions Code.

Other Health Arts Boards' Fees

	Application Fee	Renewal Fee	Annual Biennial
Acupuncture Board	\$75	\$325	B
Board of Behavioral Sciences			
LEP	\$100	\$80	B
LCSW	\$100	\$110	B
MFT	\$100	\$140	B
LPCC	\$180	\$175	B
Court Reporters Board	\$40	\$125	A
Dental Hygiene Committee	\$50	\$80	B
Dental Board of California	\$100	\$365	B
Medical Board of California	\$442	\$808	B
Naturopathic Medicine Committee	\$400	\$800	B
Board of Optometry	\$275	\$425	B
Physical Therapy Board	\$125	\$200	B
Physician Assistant Committee	\$25	\$300	B
Board of Podiatric Medicine	\$69	\$900	B
Professional Fiduciaries Bureau	\$400	\$700	A
Board of Pharmacy	\$200	\$150	B
Board of Psychology	\$40	\$410	B
Board of Registered Nursing			
RN (exam)	\$150	\$140	B
RN (Endorsement)	\$100	\$140	B
RN (practitioner)	\$75	\$0	B
RN (clinical nurse specialist)	\$75	\$75	B
Respiratory Care Board	\$200	\$230	B
Speech-Language Pathology and Audiology and Hearing Aid Dispensers			
Speech Therapists	\$60	\$110	B
Audiologists	\$60	\$110	B
Hearing Aid Dispensers	\$280	\$280	A
Board of Vocational Nursing and Psychiatric Technicians			
LVN	\$150	\$150	B
Psych Tech	\$150	\$300	B

2017 - Board of Occupational Therapy Analysis of Fund Condition

(Dollars in Thousands)

FY 2012-13 GOV BUD
NOTE: \$2,840k GF Loan Outstanding

	Actual 2008-09	Actual 2009-10	Actual 2010-11	CY 2011-12	Budget BY 2012-13	BY+1 2013-14	BY+2 2014-15	BY+3 2015-16	BY+2 2016-17	BY+3 2017-18
BEGINNING BALANCE	\$ 3,134	\$ 3,150	\$ 1,029	\$ 891	\$ 519	\$ 191	\$ -162	\$ -524	\$ -895	\$ -1,275
Prior Year Adjustment	\$ 1	\$ -15	\$ -1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Adjusted Beginning Balance	\$ 3,135	\$ 3,135	\$ 1,028	\$ 891	\$ 519	\$ 191	\$ -162	\$ -524	\$ -895	\$ -1,275

REVENUES AND TRANSFERS

	Actual 2008-09	Actual 2009-10	Actual 2010-11	CY 2011-12	Budget BY 2012-13	BY+1 2013-14	BY+2 2014-15	BY+3 2015-16	BY+2 2016-17	BY+3 2017-18
Revenues:										
125600 Other regulatory fees	\$ 18	\$ 19	\$ 42	\$ 20	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30
125700 Other regulatory licenses and permits	\$ 90	\$ 88	\$ 101	\$ 118	\$ 120	\$ 122	\$ 124	\$ 126	\$ 128	\$ 128
125800 Renewal fees	\$ 741	\$ 733	\$ 790	\$ 888	\$ 850	\$ 850	\$ 867	\$ 884	\$ 902	\$ 920
125900 Delinquent fees	\$ 16	\$ 13	\$ 15	\$ 16	\$ 17	\$ 17	\$ 17	\$ 17	\$ 17	\$ 17
141200 Sales of documents	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
142500 Miscellaneous services to the public	\$ 8	\$ 8	\$ 7	\$ 7	\$ 7	\$ 7	\$ 7	\$ 7	\$ 7	\$ 7
150300 Income from surplus money investments	\$ 71	\$ 10	\$ 5	\$ 4	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -
160400 Sale of fixed assets	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
161000 Escheat of unclaimed checks and warrants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
161400 Miscellaneous revenues	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
164300 Penalty Assessments	\$ 17	\$ 13	\$ 12	\$ 12	\$ 14	\$ 14	\$ 14	\$ 14	\$ 14	\$ 14
Totals, Revenues	\$ 962	\$ 884	\$ 973	\$ 1,066	\$ 1,040	\$ 1,041	\$ 1,060	\$ 1,079	\$ 1,099	\$ 1,117

orig proj \$958

Transfers from Other Funds

F00001 GF loan per item 1475-011-3017 BA of 2003 (repay)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F00002 GF loan per BA of 2009 (repay)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Transfers to Other Funds

T00001 GF loan per 1475-011-3017 BA of 2003	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
T00002 GF loan per BA of 2009	\$ -	\$ -2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
T00001 GF loan repayment per Ch 687/00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals, Revenues and Transfers	\$ 962	\$ -1,116	\$ 973	\$ 1,066	\$ 1,040	\$ 1,041	\$ 1,060	\$ 1,079	\$ 1,099	\$ 1,117

Totals, Resources

	\$ 4,097	\$ 2,019	\$ 2,001	\$ 1,957	\$ 1,569	\$ 1,232	\$ 898	\$ 555	\$ 204	\$ (158)
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EXPENDITURES

Disbursements:										
8880 FSCU (State Operations)	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0840 SCO (State Operations)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1110 Program Expenditures (State Operations)	\$ 946	\$ 990	\$ 1,110	\$ 1,438	\$ 1,367	\$ 1,394	\$ 1,422	\$ 1,450	\$ 1,479	\$ 1,509

Totals, Resources	\$ 947	\$ 990	\$ 1,110	\$ 1,438	\$ 1,368	\$ 1,394	\$ 1,422	\$ 1,450	\$ 1,479	\$ 1,509
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FUND BALANCE

Reserve for economic uncertainties	\$ 3,150	\$ 1,029	\$ 891	\$ 519	\$ 191	\$ -162	\$ -524	\$ -895	\$ -1,275	\$ -1,667
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Months in Reserve

	38.2	11.1	7.4	4.6	1.6	-1.4	-4.3	-7.3	-10.1	#DIV/0!
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NOTES:

- A. ASSUMES WORKLOAD AND REVENUE PROJECTIONS ARE REALIZED FOR 2009-10 AND ON-GOING.
- B. ASSUMES APPROPRIATION GROWTH OF 2% PER YEAR.
- C. REFLECTS CURRENT FEES CHARGED.

NO APPLICATION FEE, \$150 ACTIVE RENEWAL FEE, AND \$25 INACTIVE RENEWAL FEE.

2017 - Board of Occupational Therapy Analysis of Fund Condition

(Dollars in Thousands)

FY 2012-13 GOV BUD
NOTE: \$2,640k GF loan Outstanding

	Actual 2008-09	Actual 2009-10	Actual 2010-11	CY 2011-12	Governor's Budget BY					BY+3 2015-16	BY+2 2016-17	BY+3 2017-18
					2012-13	2013-14	2014-15	2014-15	2015-16			
BEGINNING BALANCE												
Prior Year Adjustment	\$ 3,134	\$ 3,150	\$ 1,029	\$ 891	\$ 519	\$ 191	\$ -64	\$ -325	\$ -592	\$ -867		
Adjusted Beginning Balance	\$ 1	\$ -15	\$ -1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	\$ 3,135	\$ 3,135	\$ 1,028	\$ 891	\$ 519	\$ 191	\$ -64	\$ -325	\$ -592	\$ -867		
REVENUES AND TRANSFERS												
Revenues:												
125600 Other regulatory fees	\$ 18	\$ 19	\$ 42	\$ 20	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30	
125700 Other regulatory licenses and permits	\$ 90	\$ 88	\$ 101	\$ 118	\$ 120	\$ 122	\$ 124	\$ 126	\$ 128	\$ 128	\$ 128	
NEW \$40 APPLICATION FEE						\$ 36	\$ 37	\$ 38	\$ 39	\$ 39	\$ 40	
125800 Renewal fees	\$ 741	\$ 733	\$ 790	\$ 888	\$ 850	\$ 850	\$ 867	\$ 884	\$ 902	\$ 920	\$ 920	
ACTIVE RENEWAL INCREASE FROM \$150 TO \$160						\$ 52	\$ 53	\$ 54	\$ 55	\$ 55	\$ 56	
INACTIVE RENEWAL INCREASE FROM \$25 TO \$50						\$ 11	\$ 11	\$ 11	\$ 11	\$ 11	\$ 11	
125900 Delinquent fees	\$ 16	\$ 13	\$ 15	\$ 16	\$ 17	\$ 17	\$ 17	\$ 17	\$ 17	\$ 17	\$ 17	
141200 Sales of documents	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
142500 Miscellaneous services to the public	\$ 8	\$ 8	\$ 7	\$ 7	\$ 7	\$ 7	\$ 7	\$ 7	\$ 7	\$ 7	\$ 7	
150300 Income from surplus money investments	\$ 71	\$ 10	\$ 5	\$ 4	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
160400 Sale of fixed assets	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
161000 Escheat of unclaimed checks and warrants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
161400 Miscellaneous revenues	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
164300 Penalty Assessments	\$ 17	\$ 13	\$ 12	\$ 12	\$ 14	\$ 14	\$ 14	\$ 14	\$ 14	\$ 14	\$ 14	
Totals, Revenues	\$ 962	\$ 884	\$ 973	\$ 1,066	\$ 1,040	\$ 1,139	\$ 1,161	\$ 1,182	\$ 1,205	\$ 1,225	\$ 1,225	
				org \$958k								
Transfers from Other Funds												
F00001 GF loan per item 1475-011-3017 BA of 2003 (repay)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
F00002 GF loan per BA of 2009 (repay)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Transfers to Other Funds												
T00001 GF loan per 1475-011-3017 BA of 2003	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
T00002 GF loan per BA of 2009	\$ -	\$ -2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
T00001 GF loan repayment per Ch 697/00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Totals, Revenues and Transfers	\$ 962	\$ -1,116	\$ -973	\$ 1,066	\$ 1,040	\$ 1,139	\$ 1,161	\$ 1,182	\$ 1,205	\$ 1,225	\$ 1,225	
Totals, Resources	\$ 4,097	\$ 2,019	\$ 2,001	\$ 1,957	\$ 1,559	\$ 1,330	\$ 1,097	\$ 858	\$ 612	\$ 358	\$ 74,000	
	\$ 888,000											
EXPENDITURES												
Disbursements:												
8880 FSCU (State Operations)	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
0840 SCO (State Operations)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1110 Program Expenditures (State Operations)	\$ 946	\$ 990	\$ 1,110	\$ 1,438	\$ 1,367	\$ 1,394	\$ 1,422	\$ 1,450	\$ 1,479	\$ 1,509	\$ 1,509	
Totals, Expenditures	\$ 947	\$ 990	\$ 1,110	\$ 1,438	\$ 1,368	\$ 1,394	\$ 1,422	\$ 1,450	\$ 1,479	\$ 1,509	\$ 1,509	
FUND BALANCE												
Reserve for economic uncertainties	\$ 3,150	\$ 1,029	\$ 891	\$ 519	\$ 191	\$ -64	\$ -325	\$ -592	\$ -867	\$ -1,151	\$ -1,151	
Months in Reserve	38.2	11.1	7.4	4.6	1.6	-0.5	-2.7	-4.8	-6.9	#DIV/0!	#DIV/0!	

NOTES:
A ASSUMES WORKLOAD AND REVENUE PROJECTIONS ARE REALIZED FOR 2009-10 AND ON-GOING.
B ASSUMES APPROPRIATION GROWTH OF 2% PER YEAR.
C REFLECTS \$40 APPLICATION FEE, \$160 ACTIVE RENEWAL FEE, AND \$50 INACTIVE RENEWAL FEE.

2017 - Board of Occupational Therapy Analysis of Fund Condition

(Dollars in Thousands)

RY 2012-13 GOV BUD

NOTE: \$2,640K GF Loan Outstanding

Governor's

Budget

BY

2012-13

2013-14

2014-15

2015-16

2016-17

2017-18

BEGINNING BALANCE

Prior Year Adjustment

Adjusted Beginning Balance

REVENUES AND TRANSFERS

Revenues:

	Actual 2008-09	Actual 2009-10	Actual 2010-11	CY 2011-12	Budget BY 2012-13	BY+1 2013-14	BY+2 2014-15	BY+3 2015-16	BY+2 2016-17	BY+3 2017-18
125600	\$ 18	\$ 19	\$ 42	\$ 20	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30
125700	\$ 90	\$ 88	\$ 101	\$ 118	\$ 120	\$ 122	\$ 124	\$ 126	\$ 128	\$ 128
125800	\$ 741	\$ 733	\$ 790	\$ 888	\$ 850	\$ 850	\$ 867	\$ 884	\$ 902	\$ 920
125900	\$ 16	\$ 13	\$ 15	\$ 16	\$ 17	\$ 17	\$ 17	\$ 17	\$ 17	\$ 17
141200	\$ 8	\$ 8	\$ 7	\$ 7	\$ 7	\$ 7	\$ 7	\$ 7	\$ 7	\$ 7
142500	\$ 71	\$ 10	\$ 5	\$ 4	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
150300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
160400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
161000	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
161400	\$ 17	\$ 13	\$ 12	\$ 12	\$ 14	\$ 14	\$ 14	\$ 14	\$ 14	\$ 14
164300	\$ 962	\$ 884	\$ 973	\$ 1,066	\$ 1,040	\$ 1,200	\$ 1,223	\$ 1,246	\$ 1,269	\$ 1,281
Totals, Revenues	\$ 962	\$ 884	\$ 973	\$ 1,066	\$ 1,040	\$ 1,200	\$ 1,223	\$ 1,246	\$ 1,269	\$ 1,281

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Transfers from Other Funds

F00001 GF loan per item 1475-011-3017 BA of 2003 (repay)

F00002 GF loan per BA of 2009 (repay)

Transfers to Other Funds

T00001 GF loan per 1475-011-3017 BA of 2003

T00002 GF loan per BA of 2009

T00001 GF loan repayment per Ch 697/00

Totals, Revenues and Transfers

Totals, Revenues	\$ 962	\$ -1,116	\$ 973	\$ 1,066	\$ 1,040	\$ 1,200	\$ 1,223	\$ 1,246	\$ 1,269	\$ 1,291
Totals, Resources	\$ 4,097	\$ 2,019	\$ 2,001	\$ 1,957	\$ 1,559	\$ 1,391	\$ 1,220	\$ 1,044	\$ 864	\$ 676

EXPENDITURES

Disbursements:

8880 FSCU (State Operations)

0940 SCO (State Operations)

1110 Program Expenditures (State Operations)

8880 FSCU (State Operations)	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0940 SCO (State Operations)	\$ 946	\$ 990	\$ 1,110	\$ 1,438	\$ 1,367	\$ 1,394	\$ 1,422	\$ 1,450	\$ 1,479	\$ 1,509
1110 Program Expenditures (State Operations)	\$ 947	\$ 990	\$ 1,110	\$ 1,438	\$ 1,368	\$ 1,394	\$ 1,422	\$ 1,450	\$ 1,479	\$ 1,509

FUND BALANCE

Reserve for economic uncertainties

Months in Reserve

Reserve for economic uncertainties	\$ 3,150	\$ 1,029	\$ 891	\$ 519	\$ 191	\$ -3	\$ -202	\$ -406	\$ -615	\$ -833
Months in Reserve	38.2	11.1	7.4	4.6	1.6	0.0	-1.7	-3.3	-4.9	#DIV/0!

NOTES:

A ASSUMES WORKLOAD AND REVENUE PROJECTIONS ARE REALIZED FOR 2009-10 AND ON-GOING.

B ASSUMES APPROPRIATION GROWTH OF 2% PER YEAR.

C REFLECTS \$50 APPLICATION FEE, \$170 ACTIVE RENEWAL FEE, AND \$50 INACTIVE RENEWAL FEE.